

ANNUAL REPORT

FY2020

HELPING PEOPLE



HSS

Helping all people live their best lives

988 North IL Route 3 Waterloo, IL 62298 www.hss1.org 618-939-4444

HELPING PEOPLE *Live*



FINDING A PLACE TO CALL HOME

"Dawson" has a developmental disability and found himself homeless in a neighboring county. He was placed in a nursing home environment because he had no place to go. Thanks to a referral, Dawson found his way to HSS. Dawson now resides in a group home and has finally found somewhere he belongs. Thanks to HSS, Dawson now works in the community, has friends and is soon transitioning to his own apartment through one of our housing programs.

78 PEOPLE CALL ONE OF OUR 13 HOUSING FACILITIES HOME

HELPING PEOPLE *Grow*

TAKING STEPS FORWARD

"Melanie" has struggled with substance use for years and was in danger of losing her children. Although she had been ordered to complete treatment before, this year she knew she had to make a change to keep her family together. Melanie sought out HSS on her own and has accessed individual and group services. At this point she is 4 months sober and is in a much better place. Melanie has her kids at home with her and is working hard to maintain her sobriety for both herself and her children.



1,135 PEOPLE MET WITH A THERAPIST TO TAKE A STEP FORWARD

HELPING PEOPLE *Work*



AN INNOVATIVE APPROACH: THE SEEMORE INN

HSS clients assist in the operation of a Bed and Breakfast in Waterloo. The SeeMore Inn has a unique mission - to operate a bed and breakfast where individuals with developmental disabilities can learn, work and pursue independence. With guidance and supervision, HSS clients take the lead in the day-to-day operations of The SeeMore Inn.

"THERE IS NO GREATER DISABILITY IN SOCIETY THAN THE INABILITY TO SEE A PERSON AS MORE." - ROBERT M. HENSEL

PAES LAB INSTALLED

The Practical Assessment Exploration System (PAES) Lab is a hands-on work training lab for adults and students with disabilities. The PAES lab helps determine clients' interest in specific work areas, assess barriers to success and then helps change them to positive work behaviors.



132 PEOPLE UTILIZED COMMUNITY EMPLOYMENT SERVICES

THE COST OF

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Helping People

Revenue:

	FY2020	FY2019
Total Revenue	\$5,914,947	\$5,807,745
Total Net Assets	\$4,142,777	\$4,300,611

Public Support:

Grants and Contracts	\$3,803,681	\$3,692,382
United Way	\$203,317	\$211,174
Other Fundraising	\$91,593	\$156,727

Expenses:

Total Expenses	\$6,072,781	\$5,870,906
Programs	\$4,194,181	\$4,124,790
Administrative	\$1,841,579	\$1,675,433
Fundraising	\$37,021	\$70,683

1,535

PEOPLE
HELPED

114

EMPLOYEES

48

YEARS OF
SERVICE

A NOTE FROM OUR LEADERS

ANNE RILEY
EXECUTIVE
DIRECTOR



BONNIE KUERGELEIS
BOARD
PRESIDENT



Helping people is what we do every day. We do this because we believe all people have potential and can succeed given the right support. HSS helps people in big ways, such as providing safe and affordable housing, and in small ways such as teaching a person to balance their checkbook. Our board and staff are proud to serve this great community and we will do anything we can to HELP PEOPLE who are in need. Join with us in Helping People and get involved with HSS today by donating, volunteering or helping spread the word about our programs and mission.

MISSION: HELPING ALL PEOPLE LIVE THEIR BEST LIVES