



ME + YOU + THEM

THEY ARE ALL OF US



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Your co-worker who is going through divorce and has three kids. Your neighbor down the street who struggles every day to stay sober. The couple at church who don't know how their child with a developmental disability will be taken care of if something happens to them. Your daughter's friend who is experiencing anxiety and depression. **These are real issues they face every day. Those who struggle, they are all of us.** Our friends, our neighbors, our co-workers, our families and ourselves. We all have times when we need a little help. Thanks to many generous supporters, HSS is here to provide resources and support to anyone in need in Monroe County. We are here, we are local and we want to help.



Anne Riley, MSW, LCSW
HSS Executive Director



47 years of service to the Monroe County community



1,273 lives impacted by the services of HSS



6,150 counseling outpatient sessions to assist individuals living their best lives

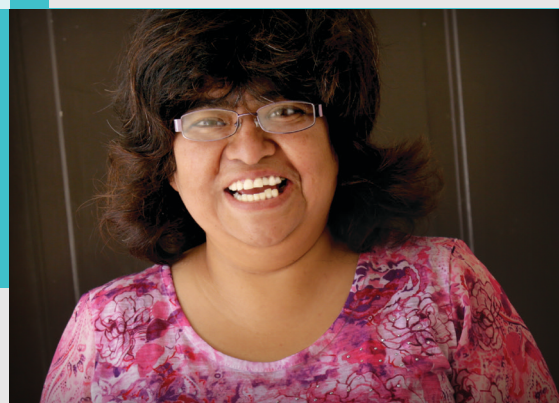


109 employees that work tirelessly to fulfill the mission of HSS

THE ROSITA IN ALL OF US

THIS IS HER JOURNEY

Rosita participated in the HSS programs focused on successfully transitioning from high school to adult life as a person with a developmental disability. *This is her journey.*



1 ROSITA FACES EARLY CHALLENGES

Story:

Rosita was born in Mexico, spent time in an orphanage there and was adopted by a couple from Valmeyer at the age of 10. Rosita has a developmental disability, learning disability and always struggled in school. In May of 2000, Rosita graduated from Valmeyer High School. Her parents were worried about what would happen when she graduated high school. Would she have a meaningful life after high school? What would she do?



Fact:

62%

of parents state they do not have a life care plan for their adult child with a disability ¹

Impact:

HSS receives grant funding from the Illinois Council on Developmental Disabilities to help individuals with disabilities in H.S. have a transition plan



2 ROSITA FINDS HSS

Story:

Rosita's parents knew there had to be resources in the community that could help them. The school counselor referred Rosita to HSS. They reached out to HSS and found the support they were looking for. Rosita now had a local organization that was working with her to make a plan for the future.



Fact:

2,231
HAVE A DISABILITY

Individuals who live in Monroe County that report having a disability ²

Impact:

HSS directly serves 947 individuals each year



947 INDIVIDUALS



3 ROSITA DISCOVERS HER STRENGTHS

Story:

HSS staff use person centered planning with Rosita to discover her strengths, abilities and dreams for the future. During her time in the orphanage, Rosita was around younger children and learned care taking skills.

Fact:

3x

People who use their strengths in their daily activities are three times more likely to report having an excellent quality of life ³

Impact:

HSS has over 40 staff that are trained in person centered planning



4 ROSITA MOVES OUT

Story:

When getting to know Rosita we discovered that she greatly values her independence. High on her list of dreams was having a place of her own. Rosita lived in HSS housing with a roommate for some time and now has her own apartment. Rosita enjoys riding her bike around Waterloo!

Fact:

7 out of 10 of adults with disabilities live with their parents or guardian ⁴

Impact:

78 individuals are served by HSS residential housing programs



5 ROSITA GETS A JOB

Story:

After Rosita realized she wanted to be a caregiver, the staff at HSS helped her get a job where she could utilize her skills. A job coach worked one-on-one on site at the job with Rosita until she was comfortable enough to be on her own. Rosita now works at a nursing home caring for others and loves what she does!

Fact:

32%

of working-age people with disabilities are employed ⁵

Impact:

71 individuals are served by HSS community employment programs



6 ROSITA BRINGS HER DREAMS TO LIFE

Story:

Rosita now lives on her own, has many friends in the community and a job that she enjoys. Does she still have struggles from time to time? Yes, we all do. Rosita's parents now have peace of mind knowing that Rosita is fulfilling her potential and living her dreams.

Source: 1 Angel Wings Foundation 2 US Census Bureau 3 Gallup Employee Report 4 Angel Wings Foundation 5 Economic Picture of the Disability Community Project



We are proud of the work we do to improve the lives of those who need us, and we know we could not do it without a strong foundation of support.

— Bonnie Kuergeleis, Board President

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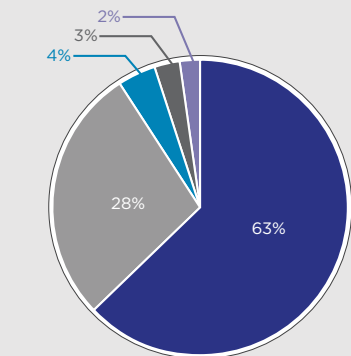


FINANCIAL REPORT

HSS FISCAL YEAR 2019

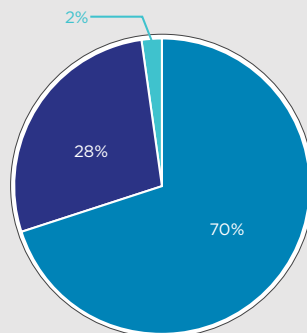
REVENUE:	FY2019	FY2018
Total Revenue	\$5,807,745	\$5,579,913
Total End of Year Net Assets	\$4,300,611	\$4,363,772
PUBLIC SUPPORT:		
Grants and Contracts	\$3,692,382	\$3,263,654
United Way	\$211,174	\$216,965
Other Fundraising	\$156,727	\$338,554
EXPENSES:		
Total Expenses	\$5,870,906	\$5,259,071
Programs	\$4,124,790	\$3,781,720
Administrative	\$1,675,433	\$1,416,455
Fundraising	\$70,683	\$60,896

FY 2019 FINANCIAL OVERVIEW



REVENUE:

- Grants & Contracts
- Program Fees
- United Way
- Contributions
- Other



EXPENSES:

- Programs
- Administrative & Office
- Fundraising

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Mission & Vision Statement

Helping all people live their best lives. We envision a community in which all abilities are embraced and everyone is encouraged to pursue their greatest potential.

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HSS | 988 N Illinois Route 3
P.O. Box 146 | Waterloo, IL 62298-0146
hss1.org | 618.939.4444

