What DEFINES us?

STRENGTHS - GIFTS - TALENTS - DREAMS - DESIRES



HUMAN SUPPORT SERVICES

FY2018 ANNUAL REPORT



A message from Human Support Services Board President & Executive Director

We must make a choice to take the chance or things will never change. Every day, the people of this community choose to take a chance on this organization. They believe in us, and in our mission, demonstrating that belief with financial donations, partnerships and jobs for our clients.

Over the last 12 months, we've seen our relationship with this community grow and change in the very best way, all because people – residents, business owners, our board of directors, staff and leadership - have been willing to take chances.

In February, we chose to take a chance – likely one of the biggest leaps of faith this agency's leadership has ever dared. We purchased a **bed and breakfast**, with dreams of giving individuals with intellectual and developmental disabilities a place to pursue careers and independence. **The SeeMore Inn**, as we've named it, is a project unlike anything we've ever tried as an organization, and navigating this territory has been as challenging and scary as it has been exciting. But we're already beginning to reap the rewards of the chance we took on this adventure. We've seen the community rally behind The SeeMore, and watched eagerly as the new employees there embrace their jobs, learning new skills and building careers that just a year ago may have been difficult to come by. What's even more exciting is that The SeeMore isn't the only place where adults with intellectual and developmental disabilities are pursuing their goals and dreams.

Over the last year, our staff and board have been trained in person-centered services, a process that promotes self-advocacy by involving clients in planning their own daily activities and life plans. The clients too are making choices, and taking a chance on making greater strides toward their independence. This has led to more individuals achieving the goal of community integrated employment. More and more Monroe County businesses are taking a chance and learning that adults with intellectual and developmental disabilities can be some of the most dependable and reliable employees, with many talents to share!

None of that would have been possible though without the hard work, vision and courage of those willing to make the choice to take a chance. While change has been a running theme of the past year, it's not only HSS clients who have been impacted by our actions. In March, Monroe County Sheriff Neal Rohlfing took a chance by partnering with HSS on a proposal for **The Criminal Justice & Behavioral Health Collaborative Training Initiative**. We were humbled when HSS was one of only three nonprofits in the country to be selected for the initiative. As this new program gets underway, it will impact people throughout our community. With goals of reducing recidivism and addressing issues related to mental health and substance use issues in the criminal justice-involved population in the county, there is potential for improving the well-being of everyone. (More information on page 3.)

As a board and as an agency, we made many other pivotal choices this year that led to significant changes:

- After months of hard work, we unveiled a new brand logo, as well as new mission and vision statements that better tell the story of our agency and where we're headed.
- We planned and hosted our first-ever formal fundraiser in June, the Shine Your Light Gala at The Falls. We could not have been more pleased with the community support and look forward to next year's gala.

While we applaud and embrace all the positive changes, it's important to remember that one thing will always remain the same: **HSS has been helping people of Monroe County and beyond live their best lives for 45 years. We plan to be here for at least 45 more.**



Janice CrawfordPresident - Board of Directors



Anne King, MSW, LCSW HSS Executive Director

anne King

BOARD OF DIRECTORS

President
Janice Sue Crawford
Vice President
Bonnie Kuergeleis
Secretary
Margaret Ryan-DeBonis
Treasurer
Christine L. Campo
Executive Member at Large
Stanley Darter
Member
Kathy Asselmeier
Rev Thelma Burgonio-Watson

Kathy Asselmeier Rev. Thelma Burgonio-Watson Kathleen Collmeyer Jennifer Fisher Eastep Douglas Garmer William Groennert Ericha Johanning Vicki Koerber Robert Polansky Michael Schneider

LEADERSHIP TEAMExecutive Director

Anne King
Chief Financial Officer
Susan L. Harbaugh
Chief Program Officer
Craig Laskowski
HR Director
Trisha Hoagland
Facilities & Vehicles
Manager

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MANAGEMENT TEAM Accountant/Office Manager

Todd D. Krebel

Stacie Roy

Assistant Site Manager
Josh Hampton
Billing Manager
Melissa Jones
Bradford Site Manager
Dawn Garner
Clinical Director
Sabrina Gummersheimer

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Day Training Manager Debi Heck Director of Person Centered Services

Jessica Liefer
Hecker Site Manager
Margie Baum

Housing/Financial Manager
Diana Wittenbrink
RN/CSN Supervisor

Tanya Durrer
The SeeMore Inn Innkeeper
Jessica Helm

Supported Employment Coordinator

Michele Bowen
Waterloo/Main/North Site
Manager
Bobbi Walters

Workshop/Prod Manager Errick Taylor



THANKFUL. OVERWHELMED. AMAZED. Frankly, words failed to describe exactly how we felt about the generosity of this community.

This was the first time in history that our organization made this kind of ask of our community, our staff and our leadership. We do not think we are overstating when we say, you all set the bar pretty darn high!

While the evening itself was over in just five glorious hours, the months and days leading up to an event like this are filled with hours upon hours of hard work and at times, frazzled chaos.

It was in those days and hours that we saw the true heart of the people who make HSS a success every single day.

Countless members of our staff sent letters,

made phone calls and collected donations to help make the Gala possible. All of this was done in addition to their already full workloads.

From the beginning, we had the support and commitment of our HSS Board of Directors and

the Gala Council. These two groups took time from their own hectic schedules to attend meetings, seek donations and help turn what once was just an idea into a beautiful reality.

And a truly beautiful evening it was. Gala guests loved that our event was "black-tie" optional, which meant they had a chance to wear their fanciest floor-length gowns and three-piece suits or tuxedos. The Falls Reception and Conference Center provided the perfect backdrop for lots of gorgeous pictures with friends and family.

Guests at the Gala were the first to see our new HSS mission and vision statements, as well as our new agency logo. This new mission – "Helping all people live their best lives" – will carry us forward in all the work we do.

Whether you made a donation, attended the Gala or volunteered your time, **YOU** are helping us achieve that mission.

FOR THIS, WE THANK YOU.

These words of thanks don't just come from us – they come from all of the clients and staff who make up the HSS family. Your support of the Gala and HSS means you believe

> in them - in their work, their lives and their futures.

TOP IMAGE: HSS Staff left to right: Craig Laskowski, Susan Harbaugh, Anne King, Trisha Hoagland, and Todd Krebel. MIDDLE IMAGE: Attendees enjoy the Gala festivities. BOTTOM IMAGE: HSS Board of Directors and Anne King display with the agency's new logo.



Save the date!

May 31, 2019 | THE FALLS

Join us at the next HSS Gala for a fun filled evening, to support a great cause. Tickets will go on sale on soon.

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C Criminal Justice & Behavioral Health Collaborative



When we applied for a new training and support initiative by the National Council for Behavioral Health, we didn't really know what to expect. In a country full of larger and

more well-known nonprofits, we never really dreamed we'd be one of only three in the nation selected for this initiative, which is designed to improve mental health and substance use disorder treatment outcomes for incarcerated individuals.

We took a chance and it paid off! Now, we're six months into the training stage of the initiative, formally called the Criminal Justice and Behavioral Health Collaborative (CJBHC). Coordinated locally in a joint effort between our organization and the Monroe County Sheriff's **Department**, this project focuses on **early identification** and treatment of mental health and substance use disorders of incarcerated individuals at the Monroe County Jail. This collaboration is an outstanding opportunity for Monroe County to make great strides forward in addressing mental health and substance use disorders in our justice system.

While incarcerated, jails can spend two to three times more on individuals with mental illnesses and substance abuse disorders than on people without, but often do not see improvements in recidivism or recovery, according to the National Council for Behavioral Health.

The National Council also reports that more than 60% of individuals reentering their communities following incarceration live with mental illnesses and substance

use disorders, and because these concerns are left unaddressed, those individuals face a much higher risk of recidivism. With CJBHC, the National Council is hoping to address these issues, one community at a time. By improving the continuity of care during and after incarceration, and promoting the overall health of a justice-involved individual, we are increasing the chances of a positive outcome.

If we can reduce recidivism among the justice-involved population who face mental health and substance use disorders, we can lighten the load on law enforcement, and ultimately, improve public safety.



County Sheriff's Department.

The 12-month training and technical assistance initiative will offer corrections officers and HSS staff the opportunity to develop

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organizational processes for screening and assessment, care planning and coordination and intervention. The initiative will strengthen the existing relationship between HSS and the Sheriff's Department, and will create a "pipeline" for justice-involved individuals, establishing a standardized process of intervention and treatment options, and ensuring continuity of services upon release.

Reducing recidivism among individuals with mental health concerns and substance abuse disorders would benefit not just the individuals served, but also the general public and taxpayers, said Monroe County Sheriff Neal Rohlfing. "I would say 75 percent of the total jail population has a mental health or drug issue." Rohlfing said, "If we can get these people the help they need instead of just locking them up, we would reduce the money needed to house them long term. In the big picture, we'll be able to focus our attention and resources on violent crime."

SUMMER LUNCH BUNCH

The Summer Lunch Bunch is a joint effort of the Monroe County House of Neighborly Service, the YMCA, Teamwork, Big Brothers Big Sisters and HSS. While HNS handles the lunch distribution at sites in Waterloo, our HSS clients were responsible for preparing, packing and distributing the lunches at sites in Valmeyer, Hecker and Prairie du Rocher.

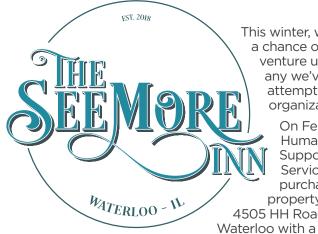
For us, it's a win-win effort. Not only are we involved in an important community project that helps feed local families in need, but we are giving all our clients a new opportunity to learn. For many of our clients, it's a

chance to get out and interact with people - something they love to do. Even better, it's an opportunity for them to work on social interaction skills and teamwork.

This year HSS wrote an application to the Illinois State Board of Education to be an approved site for summer lunch distribution, and we were able to receive funding to help support the cost of providing this program. This effort was led by Bobbi Walters, Site Manager, in collaboration with all staff in the Day Training program.

HSS partners with the House of Neighborly Service and the YMCA regularly, and this is a great example of a successful community partnership that has provided benefits on multiple levels.

The See More Inn Bed & Breakfast



This winter, we took a chance on a venture unlike any we've ever attempted as an organization.

On Feb. 16. Human Support Services purchased property at 4505 HH Road in unique mission - to

operate a bed and breakfast where individuals with developmental disabilities could learn, work and pursue independence.

The five-bedroom home had for many years operated as the Waterloo Inn bed and breakfast, HSS leadership and our board of directors saw the property as an

opportunity that could benefit both our clients and the community at large.

With guidance and supervision, HSS clients with developmental and intellectual disabilities take the lead in the day-to-day operations of The SeeMore. For them, it is an opportunity to build skills, interact socially

The Parlor room, one of the many and develop careers. For picturesque rooms at the Inn.

quests, it is a one-of-a-kind experience with staff who can't wait to make their stay memorable.

As a nonprofit, the hospitality industry doesn't come naturally to any of us. But once again, members of this community stepped up to volunteer, donate and partner with us to help navigate these uncharted waters.

Even before we opened to guests on July 1, HSS clients have been working a variety of jobs at the bed and

breakfast, with help and roundthe-clock supervision from Innkeeper Jessica Helm and other HSS staff.

nnkeeper Jessica Helm who has been with HSS since 2016, will oversee and train all the staff.

Though there is a similar bed and

breakfast being operated by a nonprofit in Clarksville, Mo., this is the first such effort of its kind in Illinois.

The entire project is part of an ongoing effort by HSS to pursue "person-centered" services, which focuses on developing services and supports around the skills, interests, dreams and desires of each individual served, instead of the "one-size-fits-all" services of the past.



The Historic Bed and Breakfast, located in Waterloo, IL is a local nonprofit, who works with clients that have developmental disorders. Call (618) 939-6650 to have a picture perfect experience.

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Numbers

103
EMPLOYEES

AVERAGE OF 11 YEARS

OF SERVICE

20 PERSONS

MANAGEMENT

215 YEARS
COMBINED OF

SERVICE



MULTI-RESIDENCE BUILDINGS









JOB INTERVIEWS
DOCTORS VISITS
HOSPITAL VISITS
FAMILY VISITS
RIDES TO WORK
GROCERY TRIPS
FIELD TRIPS





MANAGEMENT

TRAINED IN

PERSON

CENTERED

PLANNING

CLIENTS

HELPED

WITH

HOME

BASED SERVICES







93%
OF STAFF MEMBERS ARE
EXTREMELY PROUD TO TELL
PEOPLE THEY WORK FOR HSS





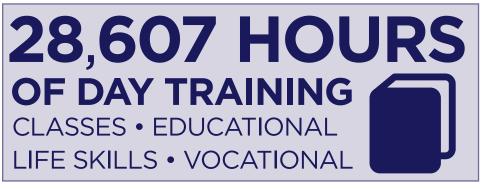














Thank You Local Funding - Providing Continued Help

HUMAN SUPPORT SERVICES FOUNDATION (HSSF)

The management and staff of Human Support Services wish to extend heartfelt gratitude and appreciation for the generous support provided by the HSS Foundation. Founded in 1981 as the Mental Health Foundation, this organization has gone on to build investments which in turn provide much needed financial support and assistance to Human Support Services. These annual donations help us to continue to deliver the highest quality care, support systems and positive services to Monroe County residents with mental health, developmental disabilities and substance use needs.

MONROE COUNTY COMMUNITY MENTAL HEALTH FUNDING BOARD (H.B. 708)

The 708 Board was established by passage of the Community Mental Health Funding Act in Monroe County on November 7, 1978. The county-wide referendum passed with 65% of the vote, by a margin of 1,540 votes.

The Mental Health Funding Act allows a county-wide tax up to \$.15 on \$100 property evaluation. Currently the rate is \$.05. The 1997 Property Tax Extension Limitation Law limits access to \$.06, \$.09 less than the original \$.15.

The 708 Board is appointed by the President of the Monroe County Board of Commissioners. It is a seven-member Board whose tasks are to plan for community mental health in Monroe County, review existing programs and grant applications, set up contracts with service agencies, and, in general, oversee the tax raised by the Community Mental Health Act.

UNITED WAY

HSS is proud to be a member agency of the United Way since 1985. More than 90 cents of every dollar raised by the United Way is invested in the community. The strategic direction of each United Way is decided by local volunteers.

THANK YOU.



DEMENTIA CAREGIVER SUPPORT PROGRAMS

Human Support Services is now offering educational classes to family members caring for a loved one with dementia. HSS will also offer community awareness sessions to businesses and civic groups in an effort to create a Dementia Friendly Community.

Supporting local families as they care for loved ones with dementia.

VIOLENCE PREVENT CENTER (VPC)

Unfortunately, in smaller communities like ours, access to domestic violence prevention services, such as counseling and legal assistance, can often be difficult to access. Our friends at The Violence Prevention Center of Southwestern Illinois, a 501(c)(3) nonprofit based in Belleville, have long been working hard to address these issues for families here in Monroe County, and in our neighboring counties of St. Clair and Randolph.

Locally, the VPC has had a legal advocate based at the Monroe County Courthouse since 1997. Victims of domestic abuse can visit that office to seek orders of protection or gain advice on how to navigate the legal system.

But when the courthouse closes, domestic violence victims who need counseling or other services have had few local options to seek help. Now, thanks to

a new partnership with Human Support Services, a full-time VPC Domestic Violence Crisis Counselors will be able to provide services in Monroe County. HSS is proud to partner with the Violence Prevention Center of Southwestern Illinois and we welcomed them to share space at our main office in January of 2018.

"The Violence Prevention Center of Southwestern Illinois is excited to have the opportunity to bring domestic violence counseling services to Monroe County," said Darlene Jones, VPC executive director. "It is a challenge for clients to travel to Belleville to receive these services from our certified domestic violence professional counselors," Darlene continued. "Although we have a Legal Advocate in Monroe County to assist with obtaining an order of protection, understanding legal rights of an individual, developing a safety plan, etc., the effects of domestic violence goes on long after legal intervention has been provided."

Time he 1973-Present

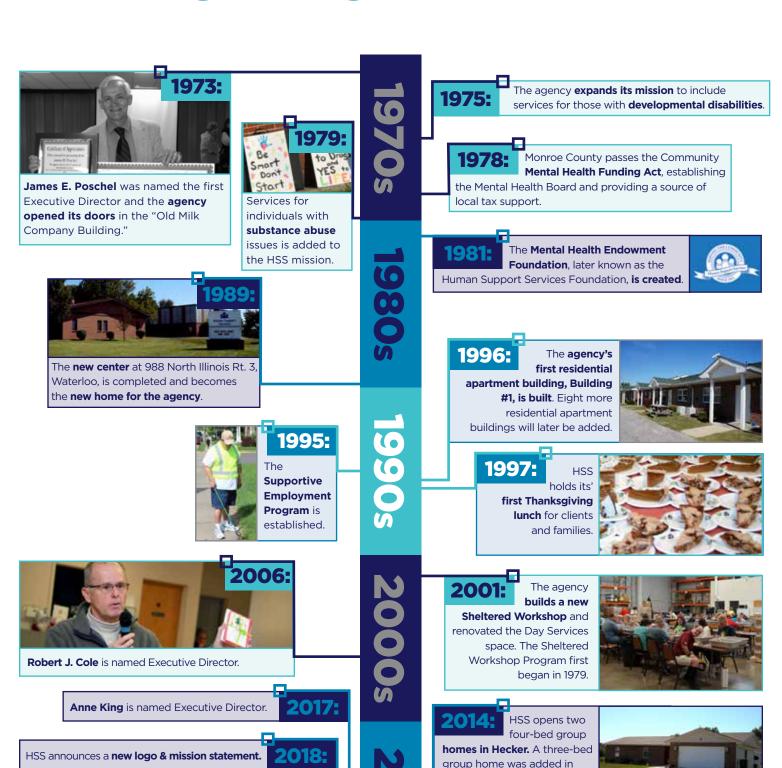
The **first Shine**

Your Light Gala

to benefit HSS is held in

& Conference Center.

June at The Falls Reception



Waterloo three years later.

The **SeeMore**

Inn Bed and

Breakfast opened July 1 in

Waterloo and will be run witl

"person-centered" services.

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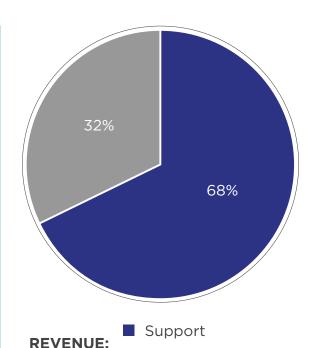
FINANCIA S INVESTMENT IN HSS FISCAL YEAR 2018

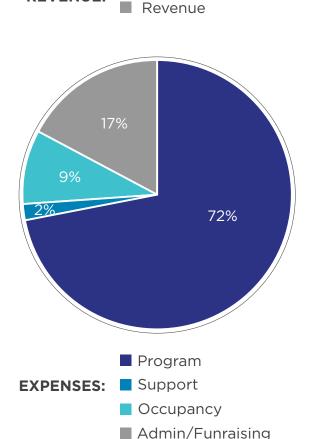
REVENUE Support:	FY2018	FY2017
Grants and Contracts	3,263,654	2,951,249
United Way Contributions	216,965	238,690
Other Contributions	338,554	58,651
Revenue:		
Rent and Management Fees	68,376	62,142
Client Fees	685,821	515,925
Medicaid	837,575	830,530
Investment Income (loss)	<i>72,658</i>	132,995
Sales of Goods and Services	74,043	77,976
Other Income	22,267	16,130
Total Sources of Revenue	5,579,913	4,884,288

EXPENSES	FY2018	FY2017
Program Expenses	3,781,720	<i>3,272,23</i> 9
Support Expenses	119,387	<i>89,769</i>
Occupancy Expenses	481,839	486,972
Administrative and Office	815,229	953,225
Fundraising	60,896	8,568
Total Expenditures	5,259,071	4,810,773
Excess Revenue/(Expenditures)	320,842	73,515
% of Income Over Expenses	<u>5.7%</u>	<u>1.5%</u>

ASSETS	FY2018	FY2017
Cash and Cash Equivalents	2,118,658	1,714,228
Investments	1,437,819	1,370,494
Account Receivable (net)	700,410	1,086,799
Prepaid Expenses	30,366	0
Fixed Assets (net of depreciation)	987,810	782,566
Total Assets	5,275,063	4,954,087

LIABILITIES & NET ASSETS	FY2018	FY2017
Accounts Payable/Accrued Expenses	391,315	399,308
Accrued Compensated Absences	168,586	144,657
Current Maturities of Long-Term Debt	20,571	20,318
Long-Term Debt	330,819	346,874
Total Liabilities	911,291	911,157
Net Assets	4,363,772	4,042,930
Total Liabilities & Net Assets	5,275,063	4,954,087





DOMO S \$100 LEVEL OR MORE JULY 1, 2017 - JUNE 30, 2018

INDIVIDUALS

Al & Jane Schopp Allan Mueller Alvin Scheibe Anonymous Barbara A Weiner, Ltd. Beckv Dori Bethanv D & Mark E Miller Bob & Carolyn McCullough Rob Hill Bonita J Kuergeleis & Stephen G Thom Bonnie B Hutson Brad & Sandra Rippelmeyer Brian L & Lisa L Cunningham Bruce & Joanne Counce Carol Neeman Carroll & Wvona Croslev Charlene A Schaffer Christopher & Elizabeth Hitzemann Claude W & Paula L Lee Curt D & Susan E Fahnestock DJ&DM Hamilton Dale E & Carol J Stumpf David & Jovce Pierce David & Ruth Hertlein David A & Linda A Vogt David M Welsch David Montgomery Don C & Patricia S Baker Donna Carey Doris A Webei Doris M Rippelmeyer Trust Douglas Garmei Duane M Welsch F.J.& Rita Schwager Edward Jones Fric Foster Ericha A & Errol A Johanning Gail A Schleicher Gary W Schenkel & Diana L Gerou Gene Richard Doerr George E & Linda K Green George Obernagel III

Gracia Schlafly Grant & Barbara Richter Gregory & Anita O'Connor Hetal Amin MD Holly & Brad Karleskint Isabelle Coovert James & Connie Seboldt James A & Penelope Yunker Jan & Gary Crawford Janice Welsch Jav Luhr Jay Roever Jean Habermehl Jennifer Harres Jerry & Margaret Debonis Johanna Wayland & Allison Busby John G & Kathryn E Pitzer Judith N Maurer Justin & Kristin Knobloch Justin Evans Karen Mueller-Fisk Kate & Brad Edler Katev & Ron Riesing Katherine McGuire Kenneth W & June Valentine Kevin & Bethanv Booher Leonard & Patilynn Jansen Llovd & Betty Wacker Louis P & Marlene Knobloch Lynette Morris Lvnn & Debbie Walker Mark & Heather Foster Mark A & Barbara L Reinholz Mary A Willis Mary Mercer Mary Schultheis Matt Mollet & Cintia Hecht Matthew & Stephanie Gardner Merle Wischmeier Michael & Jane Hoepfinger Michael D Muehlberg Michael J & Joann M Fricke Michael Peters

Michelle Cain Nancy Mathews Nobue Griffin Paul Snider Philip W & Margene E Weiss, Jr. Rich Kinzinger Richard J & Barbara J Tissier, Trustee Richard J & Karen L Levendoski Rick L Riley & Anne King Robert & Joyce Ann Sliment Robert & Linda Polansky Robert J & Susan M Cole Robert Koberlein Robert N & Catherine A Gross Robert T & Sheryl L Metzger Ron & Pam Norris Sara M Howe Sarah & Jamie Gregson Scott & Jill Hempen Shanks & Kramer Families Staci Wittenauer Stan & Melanie Cornish Stanlev T & Linda Darter Stephen T & Joann M Krebel Stephen R & Karen T Nichols Steven C & Kimberly Huetsch Steven W & Erin N Hoffmann Terry & Betty Fahnestock Thomas & Marian Rollins Timothy D & Sharon J Ruiz Timothy L Scheibe Timothy S Bradley Todd & Lucy Osterhage Tom & Susan Koesterer Tony & Angela Munns Trevor & Mandy Gahn Walter W & Carol H Giffhorn Wayne M Collmeyer Will & Susan Harbaugh Willa Moore William & Christine Trowbridge William R & Joanne A Hoffman

BUSINESSES

Glen & Shervl Lutz

7 West LLC A&W Insurance Agency, LLC Amazon Smile American Legion Post 581 AT&T Giving Campaign - Yourcause.com Bank Of America Matching Gifts Baxmeyer Construction Inc. Boeing Employee Individual Giving Program Budnick Converting Camp Wartburg Citizens For Neal Rohlfing Citizens For Schimpf Columbia Gymnastic Association Columbia Rotary Club #6857 Computype Computer Services Doerr Construction Inc. Employees Community Fund Of Boeing St Louis First Natl Bank Of Waterloo Flooring Interiors Friends Of The Library - Columbia Garden Place Senior Living Give With Liberty Harrisonville Telephone Company

Hopskeller Brewing Company House Of Neighborly Service Monroe County IL IBM Employee Services Center Illinois State Council Joe Boccardi Restaurant & Sons. Inc. Marketicity LLC MC IL Of Thrivent Financial MCA 4 Association Meurer Brothers, Inc. Midland States Bank Monroe Council For The Handicapped Monroe County Electric Co-Operative Monroe County Helping Hand, Inc. Overeaters Anonymous Quantum Crossings, LLC Red Bud Carstar Collision Center Republic Times Group LLC Rotary Club Of Monroe County Rua Buster

SEIU Local 1 Shelby's Automotive Repair, Inc. Southern IL Power Cooperative St Paul UCC Waterloo St Paul UCC-Columbia St Paul UCC-Waterloo Womens Fellowship State Bank Of Waterloo TGC Transportation United Way Of Greater Atlanta United Way Of Milwaukee V Red Smith Pest Control Inc. Vendors For A Cause-VFW Hall Metzger VFW Auxiliary To Post 6504 Walmart Waterloo Lions Club Waterloo Lodge No. 27 IOOF (Odd Fellows) Weir Chevrolet-Buick-GMC, Inc. Wheat's Auto Body Inc. Windy Bluff Limited Partnership

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Scottrade Inc. Contribution Match

Schwab Charitable Scott Credit Union

Schnucks



STRENGTHS - GIFTS - TALENTS - DREAMS - DESIRES

WHO WE ARE.

Human Support Services (HSS), a nonprofit, tax-exempt organization, was founded in 1973 to provide a local source of mental health services in Monroe County, Illinois. Since that time, we have expanded to additionally serve individuals with developmental disabilities and substance use needs.

HSS is now the major provider of behavioral healthcare services in Monroe County. Current services include:

- A full range of outpatient mental health services
- An affordable housing program for persons with disabilities
- An employment training and education program for persons with disabilities needing assistance in acquiring vocational and independent living skills and experience.
- DUI/DWI services, assessments, outpatient counseling and treatment services for adolescents and adults with substance use concerns.

All services are provided on a non-discriminatory basis with disregard for race, color, creed, sex, national origin or handicapping condition. Services are provided on a sliding-fee scale to ensure that we are able to provide residents of Monroe County with effective, cost-efficient services aimed at helping individuals challenged by mental health concerns, developmental disabilities or substance abuse build satisfying lives despite the difficulties they face.

Our goals are to change lives for the better, provide encouragement for the future and support individuals in their efforts toward recovery and integration within the community.

MISSION STATEMENT.

Helping all people live their best lives.

VISION STATEMENT.

We envision a community in which all abilities are embraced and everyone is encouraged to pursue their greatest potential.

CALL 618.939.4444 FOR HELP.

Monday | Tuesday | Thursday 8 a.m. to 8 p.m., Wednesday 8 a.m. to 5 p.m. | Friday 8 a.m. to 4:30 p.m.

TDD: 618.939.2043



Human Support Services

988 N Illinois Route 3 | P.O. Box 146 Waterloo, IL 62298-0146 Visit us at hss1.org





